

IV

IDENTIFICATION, DESCRIPTION AND ANALYSIS OF EXISTING FARMING SYSTEM UNDER EACH AES

DEPARTMENT OF AGRICULTURE , SARAIKELA-KHARSWAN

DEPT.	NAME OF THE SCHEME	ACTIVITIES UNDER THE SCHME (UNIT)	PHYSICAL STATUS		FINANCIAL STATUS	
			TARGET	ACHIEVE	TARGET	ACHIEVE
A G R I C U L T U R E	State Plan certified paddy seed exchange and distribution of different crop seed on 50% subsidy	Exchange of Paddy seed	800	645	10.4	0.00
		Seed Transportation			0.9	0.76062
		Distribution of Hybrid Paddy seed on 50% subsidy	48	48	7.68	7.68
		Total			18.98	8.44062
	State Plan Demonstration of Pulses, Oilseeds and hybrid jawar based cropping Scheme	Demonstration of Pulses and Oilseeds	120	120	1.20	1.20
		Rabi Demonstration of Pulses and Oilseeds	120	120	1.20	1.20
		Total	240	240	2.40	2.40
	State Plan Scheme of training, demonstration & Extension	District level workshop (Kh-1, Rb-1)	2	2	1.0	1.0
		Workshop Block Level	16	16	1.6	1.6
		Kisan Mela District level	2	2	1.0	1.0
		Kisan Mela (Block Leel)	8	8	0.8	0.8
		Field days	1	1	0.03	0.03
		Training for paddy transplanting	1	1	0.1	0.1
		Total	30	30	4.53	4.53
	State Plan Demonstration of new technique	Demonstration of new technique in selected farms	12	12	1.20	1.20
		Training of new technique in selected farms	8	8	0.08	0.08
		Total			1.28	1.28
	State Plan integrated horticulture development on upland	Plantind material			4.400	4.400
		Vermey compost/ Karanj Cake			2.200	2.200
		Biological Fencing			0.344	0.344
		Cont./ Training/ Monitoring/ Supervising/ Transportation etc.			0.640	0.640
		Total			7.584	7.584
	Centre sponsored Macromanagement scheme (90:10) ICDP (Paddy / Winter Paddy based)	Seed Production Programme on State Seed Multiplication Farm	28 Hec.	6.25 Hec.	5.852	
		Pulses & Oil seed production	4 Hec.	Nil	0.44	Nil
		Integrated Pest Management	4 Hec.	Nil	0.24	Nil
		Subsidize distribution of Seed	80	Nil	0.8	Nil
		Total			7.332	
State Plan Development of root crops	Exchange of Ginger Seed			1.10	1.10	
	Cont. / Supervising / Extension / Monitoring / Transportation			0.05	0.05	
	Total			1.15	1.15	
State Plan Scheme for transfer of Technology	Training for Fruit Plant Production	5				
	Training for production of high value crop	7				
	Training of Women for commercial Nursery Management	7				
	Total					

	State Plan for Production of planting material	Production of Mango graft @ 15/- each	5000	5000	0.75	0.75
		Production of Guava Graft @ 5/- each	5000	5000	0.25	0.25
		Contingency			0.30	0.30
		Est. of Nutritive Garden –Plant			3.40	3.40
		Input			1.45	1.445
		Contingency/ Training			0.10	0.10
		Total			6.25	6.25
	State Plan Development of Integrated Fruit on Upland	Subsidy to farmers			17.07	3.415
		Monitoring & Contingency			0.30	0.30
		Subsidy to Farmers			17.08	
		Total			34.45	3.715
	State Plan – Distribution of different crop seeds under contingency plan	Wheat seed	303.2	303.2	--	--
		Matar Seed	4.0	4.0	--	--
		Sarson Seed	3.8	3.8	--	--
		Contingency			6400	6400
		Total			6400	6400
	State Plan – Development of Agriculture Farms	Gowdown-cum-residential building construction	1	1	4.5	4.5
		Barbed wire fencing of farms	1	1	1.0	1.0
		Construction Threshing Floor	1	1	1.0	1.0
		Machine Safety Shed	1	1	2.0	2.0
Irrigation Well, Pump set (500' pipe), Suction Delivery, Sprayer, Sprinkler, Goods supply		--	--	2.0	2.0	
Contingency		--	--	0.30	0.30	
Total				10.8	10.8	
State Plan – for improvement of vegetable cultivation	Honorarium to ABC Operator			1.80	1.80	
	Rent & CNC			0.30	0.30	
	Training of Farmers by ABC			0.90	0.90	
	Agriculture Machinery for ABC			1.20	1.20	
	Extension & Adv. By ABC			0.30	0.30	
	Maintenance of Equipment			1.50	1.50	
	Subsidy for polyhouse.			4.00	4.00	
	Total			10.00	10.00	

DEPARTMENT OF AGRICULTURE - HUMAN RESOURCES			
SNO	NAME OF POST	SANCTIONED	PRESENT
1.	SAO (Gen)	1	1
2.	Agril. Inspector	2	1
3.	Farm Assistant	5	--
4.	Tractor Driver	2	1
5.	Cultivator	10	3
6.	Block Agriculture Officer	8	6
7.	SHO	01	01
8.	DSCO		

DEPARTMENT OF FISHERIES , SARAIKELA-KHARSWAN

DEPT.	NAME OF THE SCHEME	ACTIVITIES UNDER THE SCHME (UNIT)	PHYSICAL STATUS		FINANCIAL STATUS	
			TARGET	ACHIEVE	TARGET	ACHIEVE
F I S H E R I E S	Programme for Distribution of Fish fry	Fish Fry Distribution	2500000	500000	300000	76000
	Construction Plan	Programme for construction of Fisherman House.	100	50	4000000	--
	Pond Construction	Construction of 30 D Pond	15	--	675000	-
	Preservation of Fish fingerling	Preservation of Fish Fingerling	600000	--	240000	
	Insurance	Insurance of Fisherman	1500	--	11,225	--

DEPARTMETN OF FISHERIES - HUMAN RESOURCES

SNO	NAME OF POST	SANCTIONED	PRESENT
1.	District Fisheries Officer	1	1
2.	Fisheries Supervisor	2	2
3.	Fisherman	6	4

DEPARTMENT OF ANIMAL HUSBANDRY , SARAIKELA-KHARSWAN

DEPT.	NAME OF THE SCHEME	ACTIVITIES UNDER THE SCHEME (UNIT)	PHYSICAL STATUS		FINANCIAL STATUS	
			TARGET	ACHIEVE	TARGET	ACHIEVE
ANIMAL HUSBANDRY	Animal Husbandry Science First Class Animal Husbandry Hospital, Block Animal Husbandry Office & Other Staff Expenses	Treatment of Animal	50000	47816	--	--
		Bandhyakaran	8000	2432	--	--
		Vaccination	40000	190	--	--
		Animal Growers Ghosti	250	190	--	--
	Programme on Animal Breed Improvement	Artificial Insemination	10800	881	--	--
	Distbution of Haryana Breed Buffaloe	Breed Upgradtion and encouragement of Local Breed	10	05	--	--
	State Animal Breeding Farm	Milk Production	--	--		101195
		Bull Distribution	10	05		
	Development of Fodders & Grains Scheme	Availibility of Foders/ Grains to Animal Grower in the district	15000 qtl	12000 qtl	--	--
	Training on Animal Health Care	Training on Animal Husbandry, Piggery & Poultry	55	46	--	--
Special Training on Animal Husbandry for Animal Doctors	Training at Ranchi Vet. College (Related to Research)	05	04	11400	8840	
Programme on Animal Health under draught condition	Cate and treatment of animal from different disease under drought scheme	50000+ 40000	34200+ 29000	800000	799834	

DEPARTMETN OF ANIMAL HUSBANDRY - HUMAN RESOURCES			
SNO	NAME OF POST	SANCTIONED	PRESENT
1.	District Animal Husbandry Officer	1	1
2.	Manager	1	-
3.	Sub Div. Animal Husbandry Officer	1	--
4.	Animal Surgeon	02	--
5.	Touring Veterinary Officer	15	09
6.	Block Animal Husbandry Officer	08	05
7.	Animal Wealth Assistant	20	06
8.	Technology Assistant	03	03
9.	Fodder Sardar	02	01
10.	Cultivator	04	04
11.			

DEPARTMENT OF DAIRY , SARAIKELA-KHARSWAN

DEPT.	NAME OF THE SCHEME	ACTIVITIES UNDER THE SCHME (UNIT)	PHYSICAL STATUS		FINANCIAL STATUS	
			TARGET	ACHIEVE	TARGET	ACHIEVE
D A I R Y	Cow Distribution	2-2 Cow distribution scheme	50	50	5,46,500	5,46,500
	Development of Silvi Pasture	Silvi Pasture development Scheme.	01	01	1,00,000	1,00,000
	Dairy Carc Dev.	Dairy Operation	--	--	--	--
	Dairy Centre	Establishment of Dairy Center	04	04	Direct Funding by BIAF, Pune	
	Training Dairy Science	Training at Cow Research Centre, Nagpur	05	05	Funding from Farmers Training Centre, Animal Dev., Dhurwa, Ranchi	
	Dairy Management	Training on Dairy Management	60	59		
	Dairy Training	Training of Secretary	05	05		
Animal Health Camp	Basic training at Ananimal Health Camp, BIAF, Pune	04	04			

DEPARTMETN OF DAIRY - HUMAN RESOURCES			
SNO	NAME OF POST	SANCTIONED	PRESENT
1.	District Dairy Development Officer	1	1
2.	Asst. Dairy Development Officer	1	-
3.	Mechanic cum Plant Operator	1	--
4.	Dairy Man	02	--

DEPARTMENT OF SERICULTURE , SARAIKELA-KHARSWAN

DEPPT.	NAME OF SCHEME	ACTIVITY UNDER SCHEME	PHYSICAL STATUS		FINANCIAL STATUS (IN RS)	
			TARGET	ACHIEVE	TARGET	ACHIEVE
S E R I C U L T U R E	Seed Production unit	Seed Production	2500	2500	125000000	125000000
	formation of grainage house	storage of cocoon	14	14	490000	490000
	Training	Training of SHG under CFC	5500	330	nift sponcered	nift sponcered
	Plantation of arjun/asan tree	Plantaion	1000 hec	-	40 lakhs	40 lakhs

SL No.	NAME OF DEPARTMENT	POST	SANCTION POST	DEPUTED	EMPTY
1	SERICULTURE	PILOT PROJECT OFFICER	19	15	4